

Dalton Piercy Parish Council

Explanation of Differences to accompany AGAR 2022/23

Box 2 Precept:

The precept demand increased by £1,816 in 2022/23 to allow for anticipated increase in maintenance costs due to the impact of storm damage on trees around the village.

Box 3 Other Income:

Other Income in 2021/22 had been boosted by an Easement given to Anglian Water in the sum of £35,000. This income has been allocated as a grant to the Village Hall Association as a contribution towards the building of a new Village Hall, although the funds remain within the DPPC accounts until such time as planning permission and other funding has been achieved.

2021/22 HBC Concurrent £2,624; Grants £3,463; Easement £35,000, Allotment Rents £270. **TOTAL = £41,353**

2022/23 HBC Concurrent £2,624; Grants £12,698; Allotment Rents £158. **TOTAL = £15,480**

Box 4 Staff Costs:

The Clerk was only employed for 10 months in 2022/23.

Box 6 All other payments:

2021/22 Admin & Room Hire £935; Audits £435; ICO £40; Fees £80; Grass £2,822; Insurance £514; Village Improvements £12,954; Water £131; Maintenance £3,603; Website £200; Miscellaneous £1,613.

TOTAL = £23,327

2022/23 Admin & Room Hire £704; Audits £455; ICO £40; Fees £564; Grass £2,301; Insurance £521; Training £88; Village Improvements £10,118; Water £170; Maintenance £1,244; Website £295; Miscellaneous £1,324.

TOTAL = £17,824

Box 9 Fixed Assets: Additions 2023/23 – Solar lights £4,000; Bluetooth Speaker £100; Event shelter £261.

TOTAL = £4,361